

District:	POTTSBORO ISD	
CD#:	091-913	
Date:	8/18/2009	

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

		2008 - 09 Current Budget	2009 - 10 Proposed Budget
Enrollment Count		1,275.000	1,275.000
Function	Expenditures		
11	Instruction	\$6,178,418	\$6,374,949
12	Instructional Resources & Media Services	\$179,186	\$174,563
13	Curriculum & Instructional Staff Development	\$41,135	\$129,263
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$628,806	\$644,301
31	Guidance, Counseling & Evaluation Services	\$297,813	\$279,891
32	Social Work Services	\$0	\$0
33	Health Services	\$61,210	\$63,078
34	Student (Pupil) Transportation	\$421,118	\$408,543
35	Food Services	\$644,410	\$667,530
36	Cocurricular/Extracurricular Activities	\$549,234	\$545,599
41	General Administration	\$581,146	\$636,166
51	Plant Maintenance & Operation	\$1,872,095	\$1,777,638
52	Security and Monitoring Services	\$5,500	\$5,500
53	Data Processing Services	\$0	\$0
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$845,000	\$860,000
	Debt Service - Interest on long-term debt	\$291,013	\$251,720
	Debt Service - Bond Issuance Cost and Fees	\$600	\$780
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$240,462	\$230,797
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$0	\$125,000