

District: POTTSBORO ISD
 CD#: 091-913
 Date: 7/28/2010

Enter County District Number with dash

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

Enrollment Count		2009-10 Current Budget	2010-11 Proposed Budget
Function	Expenditures	1,248,000	1,248,000
11	Instruction	\$6,342,382	\$6,175,760
12	Instructional Resources & Media Services	\$174,575	\$175,102
13	Curriculum & Instructional Staff Development	\$129,273	\$131,617
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$644,367	\$644,367
31	Guidance, Counseling & Evaluation Services	\$279,922	\$381,309
32	Social Work Services	\$0	\$0
33	Health Services	\$63,086	\$63,887
34	Student (Pupil) Transportation	\$408,553	\$323,786
35	Food Services	\$650,885	\$667,299
36	Cocurricular/Extracurricular Activities	\$555,782	\$555,657
41	General Administration	\$636,198	\$631,758
51	Plant Maintenance & Operation	\$1,777,713	\$1,704,790
52	Security and Monitoring Services	\$5,500	\$5,500
53	Data Processing Services	\$0	\$0
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$860,000	\$880,000
	Debt Service - Interest on long-term debt	\$251,720	\$232,720
	Debt Service - Bond Issuance Cost and Fees	\$750	\$750
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$230,797	\$218,835
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$125,000	\$147,485