

**POTTSBORO INDEPENDENT SCHOOL
2009-2010 APPROVED BUDGET
GENERAL OPERATING**

08-31-09

Fund 199	6100	6200	6300	6400	6600	TOTAL
Instruction 11	5,666,428	209,503	419,938	26,510	20,003	\$6,342,382
LRC 12	114,275	6,600	46,500	7,200	-----	174,575
Curr 13	81,888	6,500	3,500	37,385	-----	129,273
Sch Adm (Prin) 23	587,852	22,800	19,675	14,040	-----	644,367
Counselors 31	267,812	-----	6,660	5,450	-----	279,922
Nurse 33	59,336	400	2,600	750	-----	63,086
Transp 34	165,503	63,350	85,300	9,400	85,000	408,553
Co-Curr 36	340,764	51,100	107,570	58,348	-----	557,782
Admin 41	428,272	119,200	24,400	56,826	7,500	636,198
M&O 51	696,263	805,000	195,000	81,450	-----	1,777,713
Security 52	-----	5,500	-----	-----	-----	5,500
SpEdCoop 93	-----	-----	-----	230,797	-----	230,797
Tax Appr. 99	-----	125,000	-----	-----	-----	125,000
FUND 199 TOTAL	\$8,408,393	\$1,414,953	\$911,143	\$528,156	\$112,503	\$11,375,148

**POTTSBORO INDEPENDENT SCHOOL DISTRICT
2009-2010 APPROVED BUDGET
FOOD SERVICE**

8-31-09

Fund 240	6100	6200	6300	6400	6600	TOTAL
Food Serv TOTAL	350,221	12,750	303,200	3,000	-----	\$669,171

Fund 266	6100	6200	6300	6400	6600	TOTAL
Instruction TOTAL	399,952	9,100	-----	7,971	-----	\$417,023

Fund 411	6100	6200	6300	6400	6600	TOTAL
Instruction TOTAL	-----	-----	35,885	-----	-----	\$35,885

TOTAL OF ALL FUNDS COMBINED

Fund	6100	6200	6300	6400	6600	TOTAL
General Operating 199	\$8,408,393	\$1,414,953	\$911,143	\$528,156	\$112,503	\$11,375,148
Food Service 240	\$350,221	\$12,750	\$303,200	\$3,000	-----	\$669,171
ARRA 2009 266	399,952	9,100	-----	7,971	-----	\$417,023
Tech. Allotment 411	-----	-----	35,885	-----	-----	\$35,885
GRAND TOTAL	\$9,158,566	\$1,436,803	\$1,250,228	\$539,127	\$112,503	\$12,497,227