

**POTTSBORO INDEPENDENT SCHOOL
2009-2010 APPROVED BUDGET
GENERAL OPERATING**

08-31-09

Fund 199	6100	6200	6300	6400	6600	TOTAL
Instruction 11	5,666,428 5,602,525	209,503 181,503	419,938 445,969	26,510 135,586	20,003 -----	\$6,342,382 \$6,365,583
LRC 12	114,275 370,102	6,600 6,600	46,500 48,650	7,200 11,300	-----	174,575 436,652
Curr 13	81,888 101,466	6,500 6,500	3,500 3,500	37,385 31,835	-----	129,273 143,301
Sch Adm (Prin) 23	587,852 578,220	22,800 21,200	19,675 21,175	14,040 13,825	-----	644,367 634,420
Counselors 31	267,812 286,153	----- -----	6,660 6,560	5,450 5,100	-----	279,922 297,813
Nurse 33	59,336 57,460	400 400	2,600 2,600	750 750	-----	63,086 61,210
Transp 34	165,503 184,033	63,350 36,350	85,300 90,300	9,400 8,132	85,000 110,000	408,553 428,815
Co-Curr 36	340,764 328,766	51,100 50,850	107,570 110,070	58,348 68,898	-----	557,782 558,584
Admin 41	428,272 406,120	119,200 252,435	24,400 24,400	56,826 52,326	7,500 -----	636,198 735,281
M&O 51	696,2635 744,095	805,000 862,000	195,000 195,000	81,450 78,000	----- 30,000	1,777,713 1,909,095
Security 52	-----	5,500 5,500	-----	-----	-----	5,500 5,500
SpEdCoop 93	-----	-----	-----	230,797 240,462	-----	230,797 240,462
Tax Appr. 99	-----	125,000 -----	-----	-----	-----	125,000 -----
FUND 199 TOTAL	\$8,408,393 \$8,658,940	\$1,414,953 \$1,424,338	\$911,143 \$953,224	\$528,156 \$646,214	\$112,503 \$140,000	\$11,375,148 \$11,822,716